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Superior Court of California County of Riverside

September 13, 2017

Government Code section 68511.7 requires each trial court, prior to adopting a baseline budget plan for the fiscal year, to provide the public notice of, and an opportunity for public input. Following is the proposed Fiscal Year 2017–2018 budget for the Superior Court of California, County of Riverside.

| PROPOSED BUDGET | | |
|---|-----------|------------------------|
| Fiscal Year 2017 – 2018 | | |
| Beginning Fund Balance | \$ | 4,892,394 |
| Trial Court Trust Fund Allocations | \$ | 88,357,780 |
| Trial Court Reimbursements/Other Revenue | \$ | 62,924,150 |
| Revenue Total | \$ | 156,174,324 |
| Personal Services (Salaries & Benefits) | \$ | 123,262,951 |
| Operating Expenses & Equipment | \$ | 30,481,464 |
| Expense Total | \$ | 153,744,415 |
| Sub-total | \$ | 2,429,909 |
| Reserve: Restricted Funds | \$ | 2,100,472 ¹ |
| Reserve: Economic Uncertainties/Emergencies | \$ | 329,437 ² |
| Fund Balance | \$ | 0 |

¹ Expenditures are restricted by statute.
² Up to 1% allowed by statute.

The opportunity for input shall be by submission of written comment to the above address or by email to: mediainformation@riverside.courts.ca.gov and will be accepted through September 15, 2017.