		FY 2015-16 Adjustments			July	August																						
		FY 2015-16 Trial Court Operations Ending Base	Annualization of Reduction for Appointed Converted SJO Position	FY 2016-17 Trial Court Operations Beginning Base	$50 Million Pro-Rata Adjustment for Funding to be Distributed from ICNA	Net Reallocation of 40 Percent of Historical Funding	Reverse FY 2015-16 Net Reallocation of 30 Percent of Historical Funding	Allocation of $214.2 Million in New Funding Using Updated WAFM	Net Reallocation of $214.2 Million in Historical Funding	Reverse FY 2015-16 Allocation and Reallocation of $214.2 Million in New Funding	Allocation of $19.6 Million in New Funding	Net Reallocation of $19.6 Million in Historical Funding	Adjustment Related to WAFM Funding Floor	2015-16 Benefits Funding	2013-14 Previously Unfunded Benefits Costs Allocation	Non-Sheriff's Security Non BCP Funding	Non-Sheriff's Security BCP Funding	Criminal Justice Realign-ment	Prop. 47 Workload (1st Half)	Preliminary Reduction for Fund Balance Above the 1% Cap	Preliminary TCTF Funds Held on Behalf of the Trial Courts	Court-Appointed Counsel Reimb.	Jury Reimb.	FY 2016-17 Trial Court Operations and Court-Appointed Counsel Total Year-To-Date Allocation	FY 2016-17 Trial Court Operations Ongoing Allocation	FY 2016-17 Trial Court Operations and Court-Appointed Counsel One-Time Allocation	FY 2016-17 Trial Court Operations and Court-Appointed Counsel Total Allocation	
		Ongoing	Ongoing		One-Time	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	Ongoing	One-Time	One-Time	One-Time	One-Time	One-Time	One-Time	(Sum of All Columns)				
				Col. A + B																								
Code	Court	Col. A	Col. B	Col. C	Col. D	Col. E	Col. F	Col. G	Col. H	Col. I	Col. J	Col. K	Col. L	Col. M	Col. N	Col. O	Col. P	Col. Q	Col. R	Col. S	Col. T	Col. U	Col. V					
CTY01	Alameda	71,712,974	-	71,712,974	(2,104,111)	(6,603,514)	5,312,625	7,892,690	(2,454,850)	(5,080,972)	721,767	(224,490)	(16,517)	645,929	795,745	34,322	-	237,286	338,212	(2,015,955)	1,204,632	-	16,101	70,411,874	72,735,710	(2,323,836)	70,411,874	-
CTY02	Alpine	725,356	-	725,356	(21,282)	(121,523)	96,855	36,927	(45,176)	13,913	3,377	(4,131)	35,931	(17,093)	3,088	-	-	-	-	(201,656)	-	-	-	504,584	727,523	(222,938)	504,584	-
CTY03	Amador	2,119,319	-	2,119,319	(62,182)	(115,509)	120,523	266,428	(42,940)	(189,891)	24,364	(3,927)	(532)	41,319	11,783	-	-	6,114	8,713	-	-	-	4,203	2,187,784	2,230,937	(43,153)	2,187,784	-
CTY04	Butte	9,322,318	-	9,322,318	(273,524)	309,051	(142,440)	1,198,584	114,890	(1,224,900)	109,608	10,506	(2,180)	211,906	78,377	5,045	-	71,071	57,821	(11,112)	-	-	1,638	9,836,658	9,990,764	(154,106)	9,836,658	-
CTY05	Calaveras	1,998,768	-	1,998,768	(58,645)	(103,606)	91,996	251,582	(38,515)	(198,898)	23,007	(3,522)	(507)	74,133	22,634	-	-	3,821	6,072	-	-	4,690	-	2,073,010	2,117,072	(44,061)	2,073,010	-
CTY06	Colusa	1,659,845	-	1,659,845	(48,701)	(95,668)	69,029	167,902	(35,564)	(135,036)	15,354	(3,252)	160,044	24,213	7,914	-	-	3,821	528	-	-	-	-	1,790,429	1,834,781	(44,352)	1,790,429	-
CTY07	Contra Costa	38,588,448	-	38,588,448	(1,132,213)	(598,907)	(85,464)	4,670,535	(222,643)	(4,977,901)	427,109	(20,360)	(8,738)	(783,109)	504,413	-	-	83,872	112,737	-	-	225,516	(38)	36,783,254	37,493,381	(710,126)	36,783,254	-
CTY08	Del Norte	2,375,600	-	2,375,600	(69,702)	(96,152)	113,802	291,740	(35,745)	(214,669)	26,679	(3,269)	(587)	59,258	22,599	-	-	7,833	8,977	(100,344)	-	-	-	2,386,020	2,539,256	(153,236)	2,386,020	-
CTY09	El Dorado	6,357,534	-	6,357,534	(186,535)	(202,552)	126,637	799,189	(75,299)	(748,948)	73,084	(6,886)	(1,520)	98,371	9,371	-	-	35,536	30,891	(1,593)	-	-	-	6,307,281	6,428,982	(121,702)	6,307,281	-
CTY10	Fresno	41,291,509	-	41,291,509	(1,211,523)	3,000,304	(1,478,040)	6,238,987	1,115,360	(6,588,854)	570,540	101,997	(11,030)	252,326	456,561	-	-	371,404	340,324	-	-	347,843	14,235	44,811,943	44,949,661	(137,718)	44,811,943	-
CTY11	Glenn	1,799,992	-	1,799,992	(52,813)	(254,350)	171,551	174,846	(94,555)	(99,336)	15,989	(8,647)	63,519	27,501	11,899	106	-	2,802	5,280	(90,000)	90,000	-	-	1,763,783	1,808,514	(44,730)	1,763,783	-
CTY12	Humboldt	5,876,882	-	5,876,882	(172,432)	(22,975)	74,090	735,841	(8,541)	(670,933)	67,291	(781)	(1,388)	56,493	67,869	1,812	-	39,166	17,425	-	-	41,625	4,519	6,105,963	6,175,660	(69,697)	6,105,963	-
CTY13	Imperial	8,094,884	-	8,094,884	(237,510)	279,110	(209,145)	1,039,717	103,759	(1,143,290)	95,080	9,488	(1,872)	120,442	101,174	4,541	-	32,670	21,650	-	-	-	958	8,311,656	8,493,889	(182,233)	8,311,656	-
CTY14	Inyo	1,942,805	-	1,942,805	(57,003)	(209,432)	160,206	178,273	(77,856)	(97,312)	16,303	(7,120)	(436)	38,621	16,191	2,016	-	1,719	528	-	-	-	-	1,907,503	1,962,258	(54,755)	1,907,503	-
CTY15	Kern	38,251,923	-	38,251,923	(1,122,339)	5,678,721	(3,840,861)	6,390,899	2,111,059	(8,087,404)	584,432	193,051	(10,404)	988,357	272,793	708	-	308,166	1,149,022	(1,630,121)	1,630,121	-	47,593	42,915,716	42,533,275	382,441	42,915,716	-
CTY16	Kings	6,315,864	-	6,315,864	(185,312)	334,835	(161,378)	833,104	124,475	(868,609)	76,185	11,383	(1,427)	48,872	10,949	4,557	-	58,080	69,966	-	-	-	-	6,671,543	6,728,809	(57,267)	6,671,543	-
CTY17	Lake	3,181,791	-	3,181,791	(93,356)	(192,865)	203,496	360,085	(71,698)	(230,050)	32,929	(6,557)	(721)	35,981	1,582	2,122	-	12,609	12,673	(84,266)	84,266	-	2,253	3,250,275	3,316,096	(65,821)	3,250,275	-
CTY18	Lassen	2,247,025	-	2,247,025	(65,929)	(133,512)	96,064	231,508	(49,633)	(185,910)	21,171	(4,539)	(458)	16,783	2,759	3,173	-	4,967	7,921	(132,148)	99,325	-	-	2,158,568	2,244,431	(85,864)	2,158,568	-
CTY19	Los Angeles	501,282,769	(247,827)	501,034,942	(14,700,731)	14,770,787	(12,632,140)	63,852,971	5,491,026	(70,884,573)	5,839,196	502,141	(115,500)	(1,336,025)	5,984,546	154,380	-	3,471,211	2,614,341	-	-	-	-	504,046,571	512,661,751	(8,615,179)	504,046,571	-
CTY20	Madera	6,836,837	-	6,836,837	(200,598)	45,557	28,357	902,181	16,936	(857,134)	82,502	1,549	(1,711)	241,857	22,490	4,119	-	41,840	21,386	(0)	-	23,819	-	7,209,987	7,323,540	(113,553)	7,209,987	-
CTY21	Marin	11,514,893	-	11,514,893	(337,855)	(2,130,015)	1,585,917	1,191,643	(791,831)	(411,306)	108,973	(72,411)	(2,806)	221,932	177,317	104	-	15,284	36,963	-	-	-	362	11,107,164	11,392,410	(285,246)	11,107,164	-
CTY22	Mariposa	1,124,763	-	1,124,763	(33,001)	(68,668)	43,404	111,364	(25,527)	(93,864)	10,184	(2,334)	(262)	2,134	1,761	-	-	2,484	2,640	-	-	-	-	1,075,076	1,102,953	(27,877)	1,075,076	-
CTY23	Mendocino	4,738,416	-	4,738,416	(139,029)	(113,755)	142,662	608,879	(42,288)	(509,742)	55,680	(3,867)	(1,208)	188,392	116,313	3,233	-	29,422	-	(23,699)	-	-	1,748	5,051,156	5,182,714	(131,558)	5,051,156	-
CTY24	Merced	10,663,269	-	10,663,269	(312,868)	448,390	(355,481)	1,509,947	166,688	(1,695,658)	138,081	15,243	(2,697)	154,519	153,398	-	-	99,729	31,419	(298,878)	298,878	64,247	4,895	11,083,119	11,195,698	(112,579)	11,083,119	-
CTY25	Modoc	893,640	-	893,640	(26,220)	(148,203)	100,682	77,347	(55,094)	(32,632)	7,073	(5,038)	(206)	10,777	1,753	9	-	764	-	-	-	-	-	824,651	850,106	(25,456)	824,651	-
CTY26	Mono	1,466,822	-	1,466,822	(43,038)	(38,618)	43,710	168,893	(14,356)	(139,919)	15,445	(1,313)	107,760	11,291	5,599	261	-	382	2,376	-	-	2,340	-	1,587,635	1,625,574	(37,940)	1,587,635	-
CTY27	Monterey	16,102,611	-	16,102,611	(472,462)	349,452	(123,480)	2,064,360	129,908	(2,056,862)	188,781	11,880	(3,808)	361,192	130,795	9,396	-	42,222	36,699	(51,915)	51,914	2,625	(252)	16,773,056	17,164,225	(391,169)	16,773,056	-
CTY28	Napa	6,802,293	-	6,802,293	(199,584)	(222,926)	244,003	822,556	(82,872)	(663,541)	75,221	(7,578)	(1,587)	106,421	89,880	3,192	-	14,010	-	(126,164)	126,164	6,670	2,351	6,988,508	7,165,060	(176,552)	6,988,508	-
CTY29	Nevada	4,758,372	-	4,758,372	(139,614)	(235,623)	144,374	480,027	(87,593)	(424,497)	43,897	(8,010)	(980)	99,540	59,490	4,681	-	6,496	4,488	-	-	10,000	204	4,715,254	4,833,680	(118,426)	4,715,254	-
CTY30	Orange	132,621,339	-	132,621,339	(3,891,207)	(7,903,661)	5,420,018	15,349,419	(2,938,178)	(12,914,566)	1,403,666	(268,689)	(31,299)	66,411	2,860,993	29,525	-	386,688	741,900	(857,269)	857,269	567,771	47,655	131,547,785	133,694,978	(2,147,192)	131,547,785	-
CTY31	Placer	13,979,681	-	13,979,681	(410,174)	729,594	(464,614)	1,923,894	271,226	(2,113,255)	175,935	24,803	(3,419)	253,075	140,675	-	-	30,759	29,834	(217,178)	217,178	16,910	8,978	14,593,902	14,917,595	(323,693)	14,593,902	-
CTY32	Plumas	1,244,991	-	1,244,991	(36,529)	(249,686)	196,406	121,461	(92,821)	(19,579)	11,107	(8,488)	4,938	12,766	2,974	-	-	1,911	264	-	-	-	-	1,189,715	1,224,070	(34,354)	1,189,715	-
CTY33	Riverside	78,253,187	-	78,253,187	(2,296,005)	6,110,439	(4,830,980)	10,768,307	2,271,550	(13,285,857)	984,735	207,728	(18,537)	1,454,359	812,595	20,860	-	813,878	347,980	-	-	-	78,479	81,692,718	82,748,386	(1,055,667)	81,692,718	-
CTY34	Sacramento	71,259,749	-	71,259,749	(2,090,813)	(419,572)	(73,424)	8,999,159	(155,975)	(9,227,922)	822,951	(14,264)	(16,579)	(1,032,400)	1,136,127	20,136	-	160,101	107,721	(1,872,855)	1,413,142	-	15,832	69,031,113	71,297,986	(2,266,873)	69,031,113	-
CTY35	San Benito	2,387,768	-	2,387,768	(70,059)	(325,983)	226,932	249,974	(121,184)	(146,193)	22,859	(11,082)	(551)	32,176	8,330	-	-	9,170	5,808	-	-	-	804	2,268,771	2,323,047	(54,276)	2,268,771	-
CTY36	San Bernardino	87,580,416	-	87,580,416	(2,569,673)	7,035,711	(5,590,597)	11,736,031	2,615,519	(14,662,644)	1,073,231	239,183	(20,474)	2,087,322	659,482	35,310	-	804,899	665,598	-	-	-	-	91,689,314	92,788,489	(1,099,176)	91,689,314	-
CTY37	San Diego	132,329,658	-	132,329,658	(3,882,649)	(9,271,417)	6,112,788	14,804,251	(3,446,640)	(12,191,097)	1,353,812	(315,187)	(30,342)	1,021,966	2,038,142	7,098	-	492,530	493,984	-	-	-	31,548	129,548,445	132,413,032	(2,864,587)	129,548,445	-
CTY38	San Francisco	52,204,792	-	52,204,792	(1,531,727)	(4,680,288)	3,719,901	6,139,426	(1,739,892)	(4,191,666)	561,435	(159,109)	(13,130)	(1,316,245)	739,779	-	-	54,641	71,286	-	-	25,281	(140)	49,884,345	51,265,004	(1,380,660)	49,884,345	-
CTY39	San Joaquin	29,295,135	-	29,295,135	(859,541)	1,933,500	(1,030,029)	4,233,934	718,777	(4,536,258)	387,183	65,730	(7,450)	424,617	264,991	3,108	-	166,979	526,195	-	-	-	14,293	31,601,162	31,753,237	(152,075)	31,601,162	-
CTY40	San Luis Obispo	12,839,262	-	12,839,262	(376,713)	(8,117)	(67,386)	1,573,933	(3,018)	(1,643,753)	143,932	(276)	(2,902)	60,624	60,453	2,610	-	62,474	49,636	-	-	-	2,676	12,693,435	12,955,362	(261,927)	12,693,435	-
CTY41	San Mateo	31,784,395	-	31,784,395	(932,577)	(1,561,908)	1,129,811	3,846,159	(580,638)	(3,306,780)	351,722	(53,098)	(7,682)	54,150	298,280	4,785	-	30,568	695,961	-	-	-	3,224	31,756,371	31,959,196	(202,824)	31,756,371	-
CTY42	Santa Barbara	19,393,423	-	19,393,423	(569,017)	(866,144)	877,409	2,408,929	(321,988)	(1,861,115)	220,291	(29,445)	(4,669)	50,020	60,324	11,395	-	77,185	48,580	(522,282)	-	-	8,488	18,981,383	19,938,429	(957,046)	18,981,383	-
CTY43	Santa Clara	72,569,297	-	72,569,297	(2,129,236)	(7,851,840)	6,552,502	8,124,628	(2,918,914)	(4,547,845)	742,977	(266,927)	(17,232)	606,490	408,201	-	-	125,903	294,384	-	-	-	15,936	71,708,323	73,401,336	(1,693,013)	71,708,323	-
CTY44	Santa Cruz	10,973,474	-	10,973,474	(321,970)	(173,511)	173,978	1,409,168	(64,503)	(1,301,201)	128,865	(5,899)	(2,614)	238,885	76,312	-	-	30,568	208,577	-	-	-	7,250	11,377,381	11,452,955	(75,574)	11,377,381	-
CTY45	Shasta	11,508,721	-	11,508,721	(337,674)	278,742	(129,040)	1,205,351	103,622	(1,229,650)	110,226	9,476	(2,276)	235,389	90,993	-	272,635	85,209	83,959	-	-	61,864	5,928	12,353,475	12,454,189	(100,714)	12,353,475	-
CTY46	Sierra	735,183	-	735,183	(21,571)	(130,925)	95,802	31,956	(48,671)	14,345	2,922	(4,451)	28,370	9,323	4,422	-	-	764	-	-	-	224	-	717,693	738,276	(20,583)	717,693	-
CTY47	Siskiyou	2,924,261	-	2,924,261	(85,800)	(568,425)	413,021	272,650	(211,311)	(74,522)	24,933	(19,324)	(672)	137,750	29,388	-	-	11,654	2,904	(29,552)	-	-	2,116	2,829,072	2,927,749	(98,678)	2,829,072	-
CTY48	Solano	19,064,340	-	19,064,340	(559,362)	117,645	(219,515)	2,378,941	43,734	(2,552,818)	217,548	3,999	(4,488)	597,865	245,864	4,702	-	112,338	123,562	-	-	-	8,648	19,583,005	19,897,819	(314,814)	19,583,005	-
CTY49	Sonoma	21,946,401	-	21,946,401	(643,923)	(420,539)	48,404	2,646,040	(156,335)	(2,754,391)	241,974	(14,296)	(5,158)	63,956	305,073	4,752	-	104,696	54,916	(824,106)	824,106	-	-	21,421,569	21,905,880	(484,310)	21,421,569	-
CTY50	Stanislaus	18,420,042	-	18,420,042	(540,457)	1,482,118	(1,076,173)	2,855,493	550,976	(3,371,361)	261,128	50,385	(4,784)	95,213	404,982	101	-	88,839	242,636	-	-	-	-	19,459,138	19,668,120	(208,982)	19,459,138	-
CTY51	Sutter	4,342,311	-	4,342,311	(127,407)	303,662	(160,832)	618,917	112,886	(665,470)	56,598	10,323	(1,076)	34,036	35,710	2,668	-	17,577	-	(347,495)	347,495	11,213	-	4,591,117	4,689,734	(98,617)	4,591,117	-
CTY52	Tehama	3,360,712	-	3,360,712	(98,606)	119,115	(40,393)	476,595	44,281	(472,357)	43,583	4,049	(866)	54,682	12,296	-	-	17,959	12,673	-	-	-	-	3,533,723	3,601,697	(67,974)	3,533,723	-
CTY53	Trinity	1,630,855	-	1,630,855	(47,850)	(40,143)	62,740	132,343	(14,923)	(85,069)	12,102	(1,365)	(308)	10,086	9,880	-	69,871	2,675	2,904	-	-	-	-	1,743,799	1,786,070	(42,271)	1,743,799	-
CTY54	Tulare	15,700,201	(107,335)	15,592,866	(457,506)	1,050,570	(480,938)	2,218,514	390,548	(2,304,735)	202,878	35,715	(3,937)	410,850	51,104	168	-	78,140	136,235	-	-	-	-	16,920,472	17,163,603	(243,131)	16,920,472	-
CTY55	Tuolumne	2,930,490	-	2,930,490	(85,983)	(146,364)	151,947	330,692	(54,411)	(234,473)	30,241	(4,976)	(664)	91,053	9,519	2,382	-	5,349	20,858	-	-	9,978	215	3,055,854	3,105,437	(49,583)	3,055,854	-
CTY56	Ventura	31,178,817	-	31,178,817	(914,809)	1,419,131	(908,509)	4,150,898	527,561	(4,523,970)	379,589	48,244	(7,430)	450,232	268,090	16,839	-	362,615	529,363	-	-	210,569	8,363	33,195,594	32,999,492	196,102	33,195,594	-
CTY57	Yolo	8,412,102	(44,906)	8,367,196	(245,500)	303,923	(117,442)	1,080,147	112,983	(1,083,588)	98,777	10,332	(1,944)	123,356	83,319	6,295	-	41,649	254,517	-	-	144	6,630	9,040,795	8,983,355	57,440	9,040,795	-
CTY58	Yuba	3,597,383	-	3,597,383	(105,550)	226,541	66,662	563,784	84,216	(413,484)	51,557	7,701	(1,000)	122,050	32,747	1,432	-	40,503	8,713	-	-	10,300	-	4,293,554	4,339,589	(46,034)	4,293,554	-
	Total	1,704,515,908	(400,067)	1,704,115,841	(50,000,000)	0	(0)	214,200,000	0	(214,200,000)	19,588,058	0	(0)	8,452,388	20,292,088	411,942	342,506	9,223,000	10,700,000	(9,438,587)	7,244,489	1,643,629	367,690	1,722,943,045	1,753,202,824	(30,259,779)	1,722,943,045	-
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