



**W. SAMUEL HAMRICK, JR.**  
Court Executive Officer

**Superior Court of California**  
County of Riverside

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November 16, 2022

Government Code section 68511.7 requires each trial court, prior to adopting a baseline budget for the fiscal year, to provide public notice and an opportunity for input. Following is the proposed Fiscal Year 2022 – 2023 budget for the Superior Court of California, County of Riverside.

<b>PROPOSED BUDGET</b>		
<b>Fiscal Year 2022 – 2023</b>		
Beginning Fund Balance	\$	16,627,743
Trial Court Trust Fund Allocations	\$	136,193,999
Trial Court Reimbursements/Other Revenue	\$	76,962,780
<b>Revenue Total</b>	<b>\$</b>	<b>229,784,522</b>
Personal Services (Salaries & Benefits)	\$	154,766,271
Operating Expenses & Equipment	\$	55,435,339
<b>Expense Total</b>	<b>\$</b>	<b>210,201,610</b>
<b>Sub-total</b>	<b>\$</b>	<b>19,582,912</b>
Reserve: Restricted Funds	\$	13,642,707 <sup>1</sup>
<b>Ending Fund Balance<sup>2</sup></b>	<b>\$</b>	<b>5,940,205</b>

<sup>1</sup> Expenditures are restricted by statute.  
<sup>2</sup> Up to 3% of adjusted expenses allowed by statute.

The opportunity for input shall be by submission of written comment to the above address or by email to: [mediainformation@riverside.courts.ca.gov](mailto:mediainformation@riverside.courts.ca.gov) and will be accepted through November 18, 2022.