

2020-21 Trial Court Workload Allocation

Court	2019-20 Total Base (TCF, CMA) Allocation	2019-20 NON-BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION				2019-20 BASE ADJUSTMENTS USED TO CALCULATE WORKLOAD ALLOCATION				Changes to Workload Allocation														2020-21 Final Workload Allocation
		Automated Recodekeeping & Micrographics	% Automation Replacement	Self-Help	Security Base (FY 10-11) Adjustment	Remove Funding for Court Reporters in Family Law (Discretionary)	Remove Funding for Court Reporters in Family Law	SIO Adjustment	Total Formula Related Adjustments	Fiscal Neutral Cost Change	Fiscal Neutral Offset	Change in Revenue Collected	Fiscal Neutral Cost Change	Proportional Share	Current Methodology	Revenue Collected	Same Allocation Methodology Applied in 2019-20			4% Band	RAS Methodology			
																	Remaining Support for New Judgeships (Cluster 1 Courts to 100%)	Remaining Support for New Judgeships (Courts Below Statewide Average)	Remaining Support for New Judgeships (Courts Below 100%)			2020-21 May Revision Allocation Reduction	2020-21 Workload Funding Floor Adjustment	
A	B	C	D	E	F	G	H	I (RH)	J	K	L	M	N	O	P	Q	R	S	T	U	V	W (LW)		
Alameda	80,176,307	101,727	424,792	1,005,139	(3,310,250)	(397,540)	-	(2,038,482)	75,963,692	-	(194,581)	2,526	382,965	397,540	234,162	3,917,553	-	-	64,809	(6,685,811)	(2,346)	74,075,309		
Alpine	749,248	30	2,024	34,678	-	-	-	36,731	765,981	-	-	20	25,363	-	163	1,812	-	-	-	-	(43,319)	800,000		
Amador	3,309,653	687	11,006	56,654	-	-	-	-	3,378,000	-	(124,655)	63	2,688	-	3,753	241,681	131,205	-	-	(238,161)	(3,155)	3,394,638		
Butte	11,996,311	13,452	59,332	167,630	(486,597)	-	(60,749)	(351,075)	11,338,304	-	(43,123)	855	162,858	60,749	103,782	363,511	-	258	10,991	(98,800)	(438)	11,013,948		
Calaveras	2,821,885	890	18,652	60,659	-	-	-	-	2,902,886	-	-	62	30,845	-	8,159	65,497	-	-	-	(150,936)	(1,121)	2,815,601		
Colusa	2,010,225	377	13,708	47,010	-	-	-	-	2,071,320	-	-	(1)	18,921	-	3,916	121,696	-	-	-	(445,555)	(83)	2,074,664		
Contra Costa	42,313,195	67,729	218,186	706,574	-	(213,434)	(986,003)	(206,947)	42,106,248	-	198,006	6,370	661,377	213,434	116,020	4,651,351	-	-	41,530	(4,284,342)	(1,738)	43,708,305		
Del Norte	3,089,307	465	11,208	50,009	-	-	-	-	3,150,990	-	-	21	42,067	-	14,523	92,021	-	-	-	(212,178)	(123)	3,087,322		
El Dorado	7,623,140	3,449	54,374	143,229	-	(37,609)	-	(118,284)	7,668,299	-	92,945	327	159,495	37,609	35,084	208,956	-	-	7,074	(729,777)	(297)	7,479,715		
Fresno	52,102,101	65,655	181,080	621,854	(265,110)	-	(1,127,888)	(624,410)	51,577,691	-	(64,493)	4,174	1,107,907	265,110	319,179	3,078,473	-	6,503	52,118	(4,665,024)	(2,055)	51,679,582		
Glenn	2,252,830	494	19,254	50,958	(30,186)	-	-	-	2,314,559	-	-	2	68,737	-	7,506	148,281	121,659	-	-	(174,415)	(99)	2,486,011		
Humboldt	6,945,902	7,608	48,160	114,834	(174,787)	(34,954)	(122,238)	(161,377)	6,784,525	-	(93,565)	171	(1,975)	34,954	36,987	666,863	-	6,603	199,009	(2,721)	6,843,282			
Imperial	9,470,100	8,574	67,678	145,160	(437,987)	-	(47,852)	(264,427)	9,205,673	-	(170,987)	1,075	27,038	47,852	20,724	81,176	-	7,574	(781,315)	(865)	9,169,144			
Inyo	2,262,864	247	30,402	44,989	(194,430)	-	(66,958)	(185,750)	2,077,114	-	20,895	(8)	10,710	-	6,038	108,009	-	-	-	(141,161)	(383)	2,081,514		
Kern	55,036,941	61,684	277,328	502,321	(658,297)	-	(8,988,380)	(1,437,046)	53,869,316	-	(9,127)	5,390	27,915	281,661	355,404	6,493,585	-	-	52,938	(5,461,188)	(2,266)	55,453,708		
Kings	8,219,626	8,712	57,008	122,265	(439,486)	(41,993)	(206,922)	(499,802)	7,719,823	-	8,014	(203)	72,565	41,993	67,556	1,280,246	-	-	7,917	(816,738)	(3,331)	8,380,240		
Lake	4,173,132	1,295	20,328	72,332	(204,675)	(67,039)	(198,303)	(3,974,829)	3,974,829	-	(4,472)	179	60,331	20,545	19,745	37,898	7,504	4,011	(308,102)	(152)	3,812,315			
Lassen	2,408,885	437	20,156	52,249	(306,071)	-	-	(233,230)	2,175,655	-	(8,471)	35	2,957	5	4,406	288,345	-	-	-	(445,343)	(92)	2,137,492		
Los Angeles	574,868,320	924,417	3,144,530	6,078,704	(14,889,678)	(2,886,810)	(22,477,693)	(30,106,530)	544,761,790	-	3,234,221	78,689	8,716,568	2,886,810	3,008,209	16,061,460	-	1,001,197	563,809	(43,390,940)	(21,355)	536,900,459		
Madera	9,514,767	2,713	52,502	126,366	(397,287)	(43,218)	-	(258,924)	9,255,843	-	2,777	1,507,937	43,218	50,749	537,565	1,314	22,503	-	-	(678,183)	(134)	8,391,511		
Marin	12,048,832	15,895	114,766	189,587	(30,026)	(62,936)	-	(247,286)	12,296,118	-	(70,847)	(304)	294,533	62,936	19,908	1,164,020	-	-	10,711	(1,104,974)	(504)	12,073,596		
Mariposa	1,379,403	326	3,904	44,711	-	(34,500)	-	(14,441)	1,393,844	-	(4,547)	21	51	-	6,527	89,275	142,786	-	-	(106,723)	(61)	1,521,173		
Mendocino	6,467,503	4,818	30,068	86,610	(311,814)	(31,965)	-	(222,284)	6,245,220	-	344	140,527	31,965	39,000	236,709	-	-	5,472	(564,531)	(244)	6,134,461			
Merced	13,473,930	14,324	55,652	196,115	-	(68,992)	(331,916)	(134,819)	13,338,571	-	12,616	1,171	83,198	68,995	97,092	679,218	-	-	12,831	(1,148,453)	(823)	13,144,715		
Modoc	1,071,107	294	6,134	39,054	(82)	-	-	(45,261)	1,116,368	-	-	9	18,176	-	1,958	36,178	-	-	-	(76,380)	(44)	1,096,265		
Mono	2,012,882	204	12,446	42,094	(25,162)	-	(17,401)	(12,181)	2,025,063	-	(8,669)	(9)	13,343	-	326	187,552	-	-	-	(121,193)	(83)	2,096,329		
Monterey	20,941,046	20,620	183,464	295,097	(906,236)	(103,764)	-	(345,025)	20,085,213	-	(103,710)	1,088	488,865	103,764	32,799	1,240,004	-	15,565	(1,751,272)	(803)	20,188,513			
Napa	7,866,465	2,562	30,550	118,053	(307,859)	(40,006)	(422,851)	(619,550)	7,246,915	-	235,463	376	115,757	40,006	25,238	750,882	-	7,441	(678,525)	(308)	7,743,246			
Nevada	5,529,589	5,078	49,946	92,331	(451,479)	(28,463)	(308,250)	(640,834)	4,888,555	-	(65,925)	324	43,889	28,464	3,264	263,711	4,690	-	-	(419,792)	(189)	4,471,188		
Orange	144,231,157	250,121	923,882	1,919,207	(2,847,608)	(734,637)	(4,485,451)	(4,974,470)	139,256,687	-	586,665	15,904	2,745,091	734,637	476,810	11,504,887	-	-	140,973	(12,618,298)	(5,881)	142,837,674		
Placer	18,354,193	23,870	77,378	259,962	-	(90,332)	(862,171)	(591,293)	17,762,900	-	(180,508)	1,455	223,749	90,332	47,648	1,442,645	-	11,476	18,352	(1,451,920)	(715)	17,965,416		
Plumas	1,370,628	420	9,206	45,698	-	-	-	(55,324)	1,425,952	-	(50)	32,266	1,202	-	3,916	23,207	186,010	-	-	(109,565)	(62)	1,561,674		
Riverside	106,421,603	56,963	532,226	1,441,569	(2,011,947)	(514,099)	(3,224,055)	(3,720,243)	102,701,360	-	(244,395)	8,231	2,455,622	514,099	720,110	11,256,648	-	-	102,279	(10,551,328)	(4,334)	108,958,292		
Sacramento	87,562,992	208,758	340,254	928,062	(1,942,057)	(406,404)	(1,746,249)	(1,289,197)	86,273,796	-	(1,746,249)	(20,623)	1,506,489	415,809	1,647,061	163,832	1,647,061	443,893	80,466	(6,635,307)	(3,267)	82,151,878		
San Benito	3,511,682	1,148	14,700	67,557	-	-	-	(83,404)	3,595,086	-	-	39	46,372	-	9,138	72,590	338,504	-	-	(266,273)	(151)	3,795,305		
San Bernardino	111,256,348	167,675	435,474	1,309,447	(3,405,583)	(554,088)	(3,436,483)	(5,483,958)	105,772,390	-	(266,871)	5,042	828,496	554,088	1,146,008	3,198,013	-	165,066	107,806	(8,337,791)	(4,703)	103,168,164		
San Diego	146,288,635	227,243	718,442	1,991,314	(684,557)	(742,318)	(4,407,483)	(2,897,358)	144,391,277	-	156,171	16,143	3,891,099	742,318	424,919	10,356,357	-	-	130,622	(13,475,333)	(5,792)	145,627,780		
San Francisco	56,283,001	71,963	272,528	549,995	-	(380,480)	(493,065)	(22,941)	56,385,942	-	(1,414)	3,612	851,398	280,480	68,862	2,867,977	-	-	45,021	(4,644,515)	(2,222)	55,855,141		
San Joaquin	39,447,630	53,784	201,698	474,823	(299,729)	(194,123)	-	(961,545)	38,722,539	-	(121,948)	1,594	499,859	194,123	62,334	525,521	-	103,660	39,485	(2,993,226)	(1,473)	37,036,866		
San Luis Obispo	15,021,320	15,361	130,020	199,324	(251,739)	-	(74,917)	(445,548)	14,593,910	-	(21,112)	1,568	235,451	74,917	79,142	1,169,255	-	337	14,981	(1,169,255)	(690)	14,823,737		
San Mateo	38,992,294	13,552	329,518	488,596	(461,490)	(198,431)	(1,653,021)	(1,481,270)	37,511,018	-	457,303	930	4,381	198,431	56,786	2,433,744	-	33,616	(3,467,858)	(1,481)	37,226,870			
Santa Barbara	24,279,018	25,073	162,858	299,995	(1,099,046)	(121,916)	(552,146)	(1,285,183)	23,994,435	-	(7,980)	963	297,434	121,916	65,272	1,644,886	-	-	22,524	(2,016,123)	(917)	23,052,990		
Santa Clara	80,445,085	96,684	452,782	1,177,971	-	(766,176)	(400,368)	560,993	81,005,978	-	(60,772)	5,847	1,364,681	400,368	169,706	219,137	-	-	73,809	(6,790,995)	(3,308)	76,394,321		
Santa Cruz	13,443,980	13,167	113,210	197,259	-	(67,302)	(266,678)	(10,344)	13,433,636	-	3,744	12	225,492	67,302	67,302	263,435	-	202	13,240	(1,185,108)	(629			

Court	2020-21 Workload Formula	2020-21 Workload Formula Percentage	Other Allocations and Information							2020-21 Total Allocation and Revenues	One-Time Adjustments				2020-21 Total Adjusted Allocation and Revenues	
			Non-Sheriff Security	Support for New Judgeships Non-Sheriff Security (0.23%)	SJOs (excludes AB 1058)	Funding for COVID-19 Related Case Filing Backlog (One-Time)	Cannabis Conviction Resentencing	Telephonic Appearances	Total Other Allocations and Information		AG (WAF)	2020-21 Supplemental Funding (\$/Item Replenishment)	Preliminary One-Time Reduction for Fund Balance Above the 3% Cap	Total Adjustments		AK (AG+AH)
X	Y (W/X)															
Alameda	88,487,371	83.7%	3,310,250	7,614	2,233,064	842,169	114,103	-	6,507,200	80,582,599	-	-	-	-	80,582,599	
Alpine	430,643	185.4%	-	-	-	4,099	511	-	4,610	804,610	-	-	-	-	804,610	
Amador	3,632,936	93.4%	-	-	124,455	34,576	3,587	5,790	168,408	3,563,045	-	-	-	-	3,563,045	
Butte	15,006,861	73.4%	486,597	1,119	394,198	142,826	18,769	15,210	1,058,719	12,072,667	-	-	-	-	12,072,667	
Calaveras	2,912,538	96.7%	-	-	-	27,720	3,950	791	32,461	2,848,062	-	-	-	-	2,848,062	
Colusa	2,220,291	93.4%	-	-	-	21,131	3,882	-	24,983	2,099,587	-	-	-	-	2,099,587	
Contra Costa	56,703,690	77.1%	-	-	787,957	539,671	44,483	-	1,372,111	45,080,416	-	-	-	-	45,080,416	
Del Norte	3,236,555	95.4%	-	-	-	30,804	4,474	-	35,278	3,122,599	-	-	-	-	3,122,599	
El Dorado	9,658,668	77.4%	-	-	25,339	91,925	13,153	24,418	154,835	7,634,550	-	-	-	-	7,634,550	
Fresno	71,160,168	72.6%	-	23	1,192,382	677,260	45,437	75,930	1,991,008	53,670,590	-	-	-	-	53,670,590	
Glenn	2,860,525	93.4%	10,186	23	-	25,321	4,541	1,230	41,302	2,537,313	-	-	-	-	2,537,313	
Humboldt	9,015,231	75.9%	174,787	402	215,802	85,802	17,452	12,250	506,495	7,349,777	-	-	-	-	7,349,777	
Imperial	10,340,787	88.7%	437,987	1,007	170,987	98,417	22,651	25,465	756,515	9,925,659	-	-	-	-	9,925,659	
Inyo	2,153,266	96.7%	194,430	447	46,063	20,493	2,687	1,395	265,516	2,347,030	-	-	-	-	2,347,030	
Kern	72,279,366	76.7%	68,297	157	2,067,506	687,911	45,450	38,700	2,908,022	58,361,790	-	-	-	-	58,361,790	
Kings	10,809,613	77.5%	439,486	1,011	198,208	102,879	9,230	9,935	797,448	9,137,689	-	-	-	-	9,137,689	
Lake	5,476,122	69.6%	204,675	471	71,511	52,118	7,644	-	336,419	4,148,734	-	-	-	-	4,148,734	
Lassen	2,217,057	104.5%	306,071	704	8,471	21,101	3,386	4,241	343,974	2,661,466	-	-	-	-	2,661,466	
Los Angeles	769,805,490	69.7%	14,889,678	34,246	19,243,472	7,326,544	919,190	-	42,413,110	579,313,588	-	-	-	-	579,313,588	
Madera	12,200,823	68.8%	397,287	914	-	116,120	12,924	-	527,245	8,918,758	-	-	-	-	8,918,758	
Marin	14,624,434	86.6%	10,026	23	70,847	139,187	7,779	43,540	270,402	12,941,998	-	-	-	-	12,941,998	
Mariposa	1,627,957	93.4%	-	-	39,047	15,494	3,695	-	58,236	1,579,409	-	-	-	-	1,579,409	
Mendocino	7,471,627	82.1%	311,814	717	-	71,110	15,786	8,520	407,947	6,542,408	-	-	-	-	6,542,408	
Merced	17,518,479	75.0%	-	-	319,300	166,730	12,374	13,095	511,499	13,656,214	-	-	-	-	13,656,214	
Modoc	1,165,104	94.1%	827	2	-	13,089	3,706	776	14,394	1,110,660	-	-	-	-	1,110,660	
Mono	1,848,675	113.4%	25,162	58	26,070	17,595	1,088	-	69,972	2,166,302	-	-	-	-	2,166,302	
Monterey	26,713,867	75.6%	906,226	2,084	375,735	254,246	21,818	-	1,560,110	21,748,623	-	-	-	-	21,748,623	
Napa	10,159,229	76.2%	307,859	708	187,388	96,889	10,224	14,590	617,458	8,860,704	-	-	-	-	8,860,704	
Nevada	6,403,491	74.1%	451,479	1,038	374,175	60,945	8,961	-	896,598	5,643,786	-	-	-	-	5,643,786	
Orange	192,479,244	74.2%	2,847,608	6,550	3,898,770	1,831,901	216,705	-	8,801,534	151,639,208	-	-	-	-	151,639,208	
Piacer	25,057,579	71.7%	-	-	1,042,679	238,483	17,049	24,920	1,323,131	19,288,547	-	-	-	-	19,288,547	
Plumas	1,671,301	93.4%	-	-	-	15,906	2,338	2,448	20,692	1,582,366	-	-	-	-	1,582,366	
Riverside	139,647,866	78.0%	2,011,947	4,627	3,468,453	1,329,084	111,107	-	6,925,216	115,883,508	-	-	-	-	115,883,508	
Sacramento	123,535,200	66.5%	1,942,057	4,467	2,132,653	1,175,581	86,266	43,920	5,384,944	87,516,923	-	-	-	-	87,516,923	
San Benito	4,061,729	93.4%	-	-	-	38,657	4,071	-	42,728	3,838,033	-	-	-	-	3,838,033	
San Bernardino	147,195,060	70.1%	3,405,583	7,833	3,703,354	1,400,914	146,333	239,760	8,903,777	112,071,940	-	-	-	-	112,071,940	
San Diego	178,347,357	81.7%	684,557	1,574	4,251,312	1,697,402	382,170	-	7,017,016	152,644,796	-	-	-	-	152,644,796	
San Francisco	61,470,612	90.9%	-	-	492,470	583,040	83,444	17,515	1,178,478	57,033,619	-	-	-	-	57,033,619	
San Joaquin	53,911,727	68.7%	299,729	688	1,083,493	513,099	43,878	51,955	1,992,843	39,029,712	-	-	-	-	39,029,712	
San Luis Obispo	20,195,240	73.4%	251,739	579	466,570	192,206	15,531	18,700	945,325	15,769,063	-	-	-	-	15,769,063	
San Mateo	45,897,449	81.1%	461,490	1,061	1,195,718	436,824	32,499	39,743	2,167,335	39,394,205	-	-	-	-	39,394,205	
Santa Barbara	30,753,903	75.0%	1,099,046	2,528	630,126	292,897	23,323	44,719	2,092,439	25,144,829	-	-	-	-	25,144,829	
Santa Clara	100,230,170	75.2%	-	-	818,949	952,930	132,389	-	1,905,267	78,299,589	-	-	-	-	78,299,589	
Santa Cruz	18,077,614	73.5%	-	-	262,934	172,052	18,191	21,904	475,081	13,763,730	-	-	-	-	13,763,730	
Shasta	16,470,092	73.5%	2,743,529	6,310	313,065	156,752	25,217	9,190	3,254,064	15,364,064	-	-	-	-	15,364,064	
Sierra	290,048	275.8%	-	-	-	2,760	1,034	630	4,424	804,424	-	-	-	-	804,424	
Siskiyou	4,172,970	72.1%	-	-	194,381	39,718	7,470	-	241,566	3,251,533	-	-	-	-	3,251,533	
Solano	31,838,641	74.9%	453,530	1,043	652,793	303,021	25,835	42,765	1,478,987	25,325,087	-	-	-	-	25,325,087	
Sonoma	31,369,689	77.3%	458,321	1,054	610,952	298,558	37,363	14,895	1,421,143	25,671,035	-	-	-	-	25,671,035	
Stanislaus	34,666,113	72.3%	9,714	22	577,334	329,931	29,261	46,740	993,003	26,067,739	-	-	-	-	26,067,739	
Sutter	8,532,084	71.2%	257,359	592	-	81,203	3,466	2,795	345,415	6,420,146	-	-	-	-	6,420,146	
Tehama	6,024,257	75.2%	-	-	7,491	57,235	12,454	1,340	78,620	4,570,243	-	-	-	-	4,570,243	
Trinity	1,810,896	93.4%	536,359	1,234	-	17,235	8,115	400	563,343	2,255,455	-	-	-	-	2,255,455	
Tulare	32,123,068	72.0%	16,225	37	573,154	305,728	36,691	12,890	944,724	24,063,962	-	-	-	-	24,063,962	
Tuolumne	4,741,401	80.1%	229,698	528	32,727	45,126	6,919	6,280	321,278	4,117,354	-	-	-	-	4,117,354	
Ventura	52,034,179	76.3%	1,624,079	3,735	825,803	495,230	22,732	-	2,971,579	39,573,971	-	-	-	-	39,573,971	
Yolo	17,102,756	67.0%	607,160	1,396	373,511	162,774	9,364	-	1,052,205	12,520,836	-	-	-	-	12,520,836	
Yuba	5,135,790	100.1%	138,089	318	-	48,879	4,930	9,456	201,672	5,341,532	-	-	-	-	5,341,532	
<b>Total</b>	<b>2,626,768,921</b>	<b>74.3%</b>	<b>43,010,938</b>	<b>98,925</b>	<b>55,679,373</b>	<b>25,000,000</b>	<b>2,929,000</b>	<b>943,840</b>	<b>127,662,076</b>	<b>2,078,287,469</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,078,287,469</b>	